Supplemental Memorandum

To: STATE BOARD MEMBERS Date: April 29, 2003

From: Sue Stickel, Deputy Superintendent

Re: ITEM # 13

Subject HIGH PRIORITY SCHOOLS GRANT PROGRAM – NEW IMPLEMENTATION GRANT AWARDS

The Board is being requested to approve funding not to exceed \$18.7 million for an estimated 55 new schools to be added to the High Priority Schools Program in 2002-03. The schools included on the attached list have submitted applications that were approved by Department staff and are being recommended for funding. Additionally, each school has agreed to the following conditions:

- Schools will receive \$400 per student (prorated at 80% pursuant to SBX1 18) for fiscal year 2002-03. SBX1 18 reduced funding for the Immediate Intervention/Underperforming Schools Program and the High Priority Schools Grant Program by 20% for fiscal year 2002-03. The remaining 20% will be funded in fiscal year 2003-04.
- Funds allocated in fiscal year 2002-03 may be carried over into 2003-04.
- Schools agreeing to accept these funds will be subject to the same accountability and timeline standards as schools that received their funding earlier in 2002-03. In other words, even though schools may not receive funding to implement their action plans until June, they will still be held accountable for making API growth targets and/or significant growth this year. In addition, as required at statute, these schools will also be required to submit an evaluation, due on November 30, 2003.

The schools on the attached list were identified as eligible to participate in the High Priority Schools Grant Program based on their rank on the Academic Performance Index (API). Using the approved process of funding schools in decile 1 beginning with the lowest API score upward, new schools were recommended based on the amount of funding available.

Please note that the attached list contains two sets of schools. The first contains 52 schools having API scores between 501 and 521. Funding them will require \$17.4 million. The second set lists five schools that all have API scores of 522. Funding all five would require an additional \$1.7 million, which is more than the \$18.7 million that is available.

All eligible districts were emailed letters outlining the above listed conditions of receipt of funding and asked to verify in writing if they accepted them and wished to participate in the program. At the time of this writing, not all districts have had the opportunity to respond to the Department's email. If a district decides not to participate in the program, it will be removed from the attached list, and program staff will identify the next eligible school on the list and recommend it to the Board at its May 7 meeting. If all districts decide to participate, the CDE will make a recommendation to the board at its meeting as to how many and which of the five schools that have API scores of 522 can be funded.

С	D	S	County	District	School	Status	Funding
01	61259	6002034	Alameda	Oakland Unified	Longfellow	Approve	\$63,800
07	61796	6004824	Contra Costa	West Contra Costa	Lake	Approve	\$182,000
07	61796	6004600	Contra Costa	West Contra Costa	Bayview	Approve	\$265,200
10	62125	6005961	Fresno	Coaling/Huron Unified	Huron	Approve	\$284,000
15	63313	6008817	Kern	Arvin Union Elem	Haven Drive	Approve	\$336,800
15	63404	6009377	Kern	Delano Union Elem	Fremont	Approve	\$316,000
15	63842	6010250	Kern	Wasco Union Elem	Palm Avenue	Approve	\$179,200
15	63313	6110464	Kern	Arvin Union Elem	Bear Mountain	Approve	\$360,000
19	64733	6017511	Los Angeles	Los Angeles Unified	Hawaiian Avenue	Approve	\$540,000
19	64733	6019335	Los Angeles	Los Angeles Unified	State Street	Approve	\$650,000
19	64733	6104822	Los Angeles	Los Angeles Unified	Sunrise	Approve	\$265,200
19	64733	6017875	Los Angeles	Los Angeles Unified	Lillian Street	Approve	\$282,400
19	64808	6058416	Los Angeles	Montebello Unified	Eastmont	Approve	\$658,000
19	64733	6019160	Los Angeles	Los Angeles Unified	Shenandoah Street	Approve	\$336,000
19	64873	6114615	Los Angeles	Paramount Unified	Orange Avenue	Approve	\$456,800
19	64725	6113146	Los Angeles	Long Beach Unified	Constellation Community	Approve	\$69,200
-		6019095	Los Angeles	Los Angeles Unified	Second Street	Approve	\$283,200
19		6023774	Los Angeles	Compton Unified	Lincoln	Approve	\$153,600
19		6012934	Los Angeles	Duarte Unified	Maxwell	Approve	\$244,000
-		6058192	Los Angeles	Los Angeles Unified	Nightingale (Florence)	Approve	\$786,800
19	64733	6018998	Los Angeles	Los Angeles Unified	Rowan Avenue	Approve	\$553,200
19	64501	6013189	Los Angeles	El Monte City Elem	Shirpser	Approve	\$318,800
19	64733	6058184	Los Angeles	Los Angeles Unified	Mullholland (William)	Approve	\$346,800
19	64295	6057491	Los Angeles	Bassett Unified	Torch	Approve	\$338,400
19	64733	6018378	Los Angeles	Los Angeles Unified	Ninety-Sixth Street	Approve	\$382,000
19	64816	6020697	Los Angeles	Mountain View Elem	Baker	Approve	\$444,000
19	64733	6017941	Los Angeles	Los Angeles Unified	Lorena Street	Approve	\$346,400
19	73445	6014377	Los Angeles	Hacienda La Puente	Sparks Middle	Approve	\$396,400
19	64733	6015804	Los Angeles	Los Angeles Unified	Angeles Mesa	Approve	\$142,000
19	64733	6016141	Los Angeles	Los Angeles Unified	Brooklyn Avenue	Approve	\$276,400
19	64733	6016299	Los Angeles	Los Angeles Unified	Canoga Park	Approve	\$547,200
19	64733	6110977	Los Angeles	Los Angeles Unified	Walnut Park	Approve	\$554,400
19	64733	6018816	Los Angeles	Los Angeles Unified	Queen Anne Place	Approve	\$213,200
20	65243	6024012	Madera	Madera Unified	La Vina	Approve	\$130,400
24	65631		Merced	Atwater Elem	Bellevue	Approve	\$250,400
27		6106777	Monterey	King City Union Elem	Del Rey	Approve	\$384,400
		6110753	Monterey	Salinas Union High	Harden	Approve	\$560,000
-		2730166	Monterey	Salinas Union High	Alvarez (Everett)	Approve	\$834,400
		6113377	Orange	Santa Ana Unified	King (Martin Luther Jr.)	Approve	\$432,400
30	66423	6027221	Orange	Anaheim Elem	Lincoln	Approve	\$175,800
		6031710	Riverside	Coachella Valley Unified	Peter Pendleton	Approve	\$271,200
		6032338	Riverside	Moreno Valley Unified	Sunnymead Elem	Approve	\$143,600

CDE Funding Recommendations for Additional High Priority Schools for Fiscal Year 2002-03

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С	D	S	County	District	School	Status	Funding
33	73676	6032379	Riverside	Coachella Valley Unified	Sea View	Approve	\$98,400
36	67876	6036842	San Bernardino	San Bernardino City Unified	Cypress Elem	Approve	\$306,800
36	67876	6037105	San Bernardino	San Bernardino City Unified	Rio Vista Elem	Approve	\$134,200
36	67710	6035844	San Bernardin	Fontana Unified	Oleander	Approve	\$436,400
36	67876	6036834	San Bernardino	San Bernardino City Unified	Cole Elem	Approve	\$112,000
36	67710	6114052	San Bernardin	Fontana Unified	Date	Approve	\$298,000
37	68338	6061980	San Diego	San Diego City Unified	Wilson	Approve	\$584,000
39	68585	6097760	San Joaquin	Lodi Unified	Heritage	Approve	\$189,000
41	69005	6044598	San Mateo	Redwood City Elem	Taft	Approve	\$246,400
54	72256	6054639	Tulare	Visalia Unified	Ivanhoe	Approve	\$232,000

\$17,391,200

19	64733	6015978	Los Angeles	Los Angeles Unified	Beachy Avenue	Approve	\$243,600
19	64733	6017446	Los Angeles	Los Angeles Unified	Hammel Street	Approve	\$422,800
19	64733	6018436	Los Angeles	Los Angeles Unified	Norwood Street	Approve	\$452,800
19	64907	6108914	Los Angeles	Pomona Unified	Vejar	Approve	\$316,000
34	67363	6059265	Sacramento	Grant Jt. Union High	Rio Tierra	Approve	\$270,400

\$1,705,600